



Nationalities
Service Center

Annual Report 2023-2025

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Our Mission

NSC welcomes and empowers immigrants to thrive in our communities and pursue a just future.

Our Vision

Our vision is that all immigrants achieve a life of safety and stability, sustainable opportunities, and meaning.

Our Manifesto

We have witnessed the dream in the hearts of immigrants who seek new lives in America.

And with them we share common ground, in our personal stories told of loved ones before us, as times of oppression or of new beginnings.

So regardless of where we came from or how we arrived we are tightly woven together.

There is much to overcome for those who arrive: Securing safety, healing trauma, finding community. And for a century we have been at their side.

We are their companions, their guides, their advocates, their friends. And we design pathways for stability towards economic mobility.

Poverty and racism still push back on immigrants, yet they forge lasting contributions and they strengthen our communities.

And we are steadfast and poised for the century ahead to embrace those who need refuge, to stand by those who hold hope, and to prepare those who come to build a new life in America.

At Nationalities Service Center

We Stand with Immigrants.

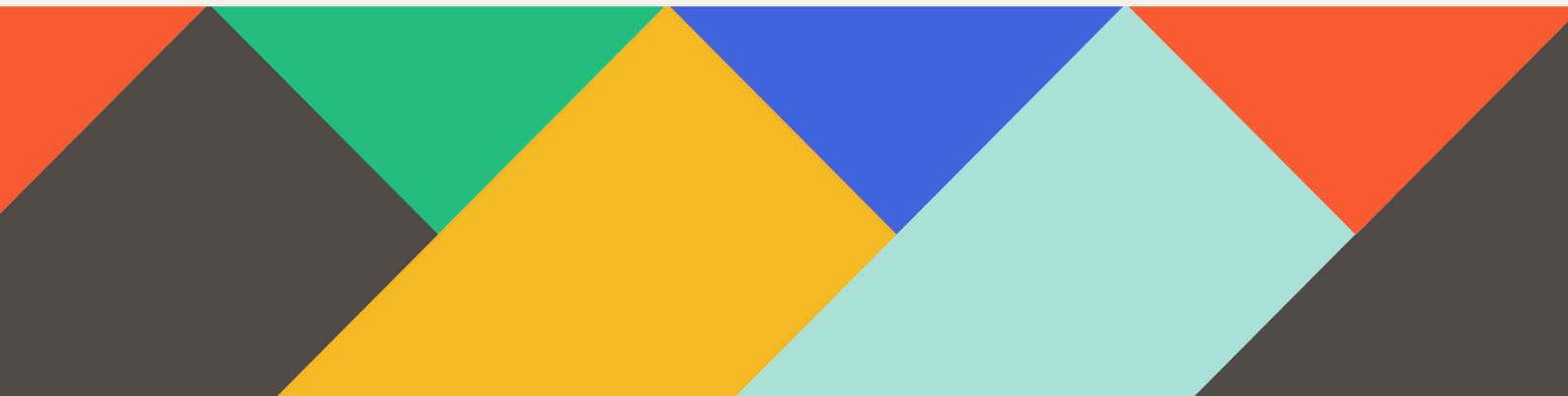


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Dear friends,

On behalf of the board, staff, and volunteers of Nationalities Service Center (NSC), we are pleased to present our FY2023 - FY2025 Annual Reports. The period captured in this report (June 1, 2022 – May 31, 2025) includes the celebration of NSC's 100th anniversary, massive resettlement efforts of people from both Afghanistan and Ukraine, and a recent federal transition that will bring severe cuts to programs for immigrants and refugees.

During this three-year period, we continued providing comprehensive support to a significantly larger client population. Leveraging our Ukrainian Support Program and a growing number of employees that met us as clients, NSC served 8,158 individuals from 141 countries in FY23, far outpacing the scale of operations just a few years prior. At the same time, NSC played a leadership role in building a statewide legal services program (PAIFUP) providing universal representation for detained immigrants. This work is now being carried forward by the Defenders Association of Philadelphia.

While the number of newcomers served fell in FY24 (5,877 individuals from 131 countries), we saw increases in clients accessing many of our longer-term programs. Clients enrolled in language, employment, and other programs to achieve stability in a new place. We saw families thriving after weathering unthinkable trauma. They continue to make us exceptionally proud.

FY25 was a year of transition. While severe funding cuts would be experienced in future years, the announcement of these future cuts guided decisive action in FY25. We served 2,932 individuals. Our clients still needed us – maybe more than ever – and the context had changed dramatically. We did not shrink from this challenge. The antidote to cruel indifference is care; NSC and partners were there to provide this holistic support.

NSC – both board and leadership - responded swiftly, assuming the worst when some hoped for something different. These decisions made in early 2025 have allowed NSC to stand with clients through periods of continuous chaos since. Though FY25 financials show an organization larger than ever, we were operating with an awareness that the future would be at a significantly smaller scale. And still, those actions mean we can continue to say we are strong and stable today. We remain committed to serving those that seek a better life in a new place.

There is no hiding the challenge that 2025 brought. We faced more than \$7M in budget cuts - a reality that will appear on the FY26 financial statements. But, because of you, we remain strong. Because of our incredible staff, board, and volunteers, we are able to stand with immigrants each day. We are grateful to all of you who made that possible.



A handwritten signature in cursive script that reads "Layanara Gonzalez".

Layanara Gonzalez
Interim Executive Director



Impact Report FY23-25



	Clients Served - Total	Clients Served - Legal	Clients Served - Survivor Services	Clients Served - Economic Empowerment	Clients Served - Youth Wellness
FY23	8,158	1,883	555	268	197
FY24	5,877	2,932	504	305	318
FY25	2,932	1,373	448	418	305

The numbers presented here depict a complex narrative. FY23's number of clients served is based on the urgent need of those from Ukraine who were forced to flee their homes due to war, leading to a significant increase in arrivals. In FY24, the numbers reflect an intentional surge of refugee arrivals before an expected shift in federal policy. Finally, in FY25, the arrival of that expected shift in federal policy led to significant decreases in many raw numbers. However, SNAP cuts and the political environment caused steep growth in two areas: food distributed and therapy hours provided.

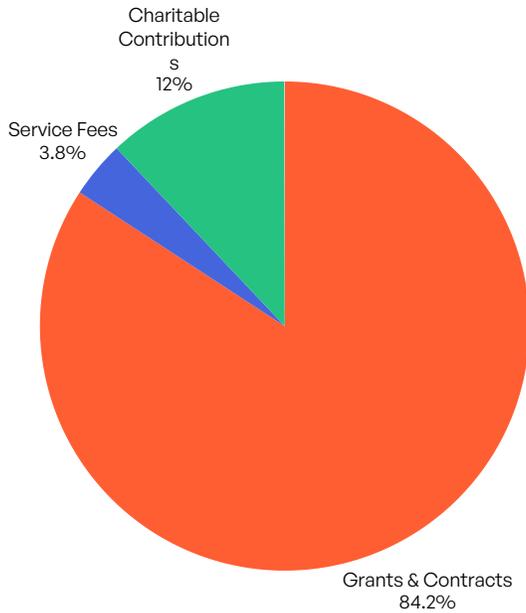
With each year, NSC experienced significant shifts in the geopolitical operating environment; however, the organization continued to prove it is agile and adaptable. These skills, developed over the last decade, leave NSC prepared to handle whatever challenges emerge while keeping clients at the center of all we do.

	Refugees Resettled	Health Appointments Facilitated	Therapy Hours Provided	Food Distributed	ESL Enrollments
FY23	274	1,455	894	37.7 tons	878
FY24	559	2,243	1,076	65.2 tons	928
FY25	337	1,960	1,527	70.4 tons	540

FY23 Year in Review

June 1, 2022 - May 31, 2023

REVENUE



Grants & Contracts: \$10,518,657 - 84.2%
Services Fees: \$468,553 - 3.8%
Charitable Contributions: \$1,501,137 - 12%
Investment Income & Other*: \$4,027 - 0.03%
Total: \$12,518,957

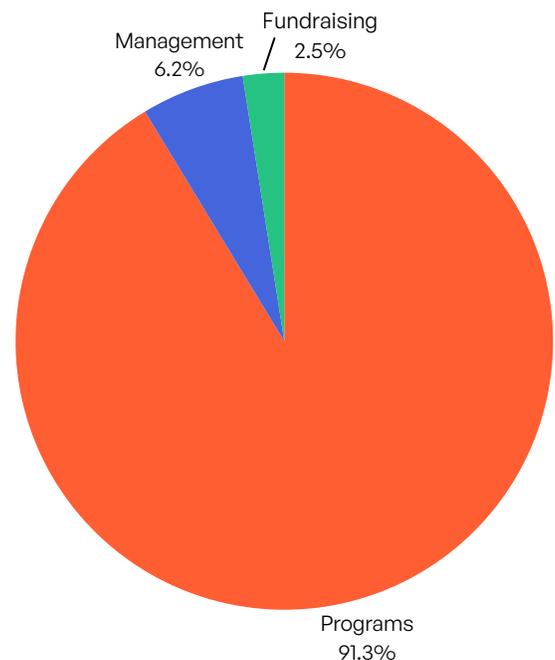
Note: NSC also received in-kind goods and services in the amount of \$1,156,102 in the form of volunteer/pro bono hours, goods, and more

*Values under 0.1% round to 0%. Value not visible in chart.

EXPENSES

Programs: \$13,256,648 - 91.3%
Management: \$899,359 - 6.2%
Fundraising: \$359,461 - 2.5%

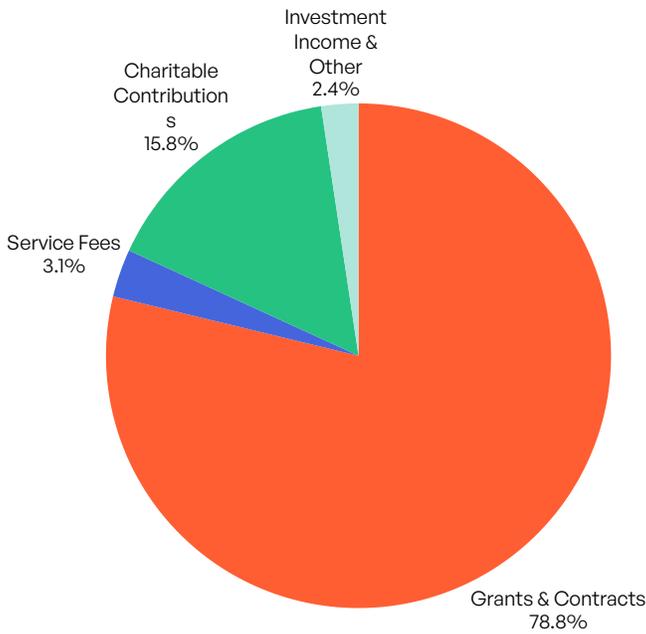
Total: \$14,515,468



FY24 Year in Review

June 1, 2023 - May 31, 2024

REVENUE



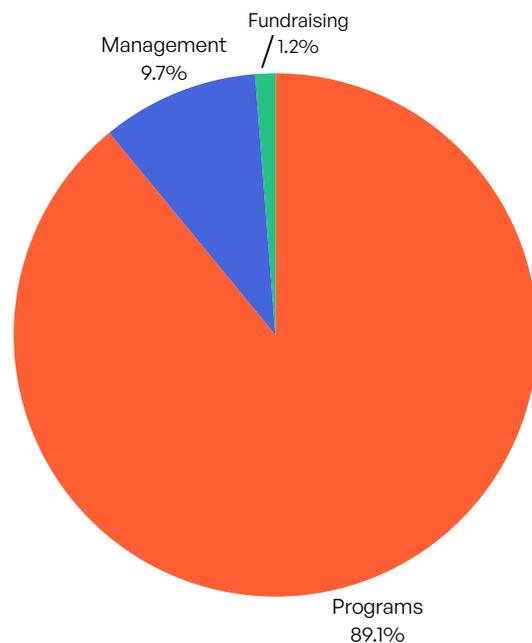
Grants & Contracts: \$11,504,777 - 78.8%
Services Fees: \$447,353 - 3.1%
Charitable Contributions: \$2,304,179 - 15.8%
Investment Income & Other: \$346,355 - 2.4%
Total: \$14,833,933

Note: NSC also received in-kind goods and services in the amount of \$880,950 in the form of volunteer/pro bono hours, goods, and more

EXPENSES

Programs: \$13,198,735 - 89.1%
Management: \$1,438,214 - 9.7%
Fundraising: \$184,467 - 1.2%

Total: \$14,821,416

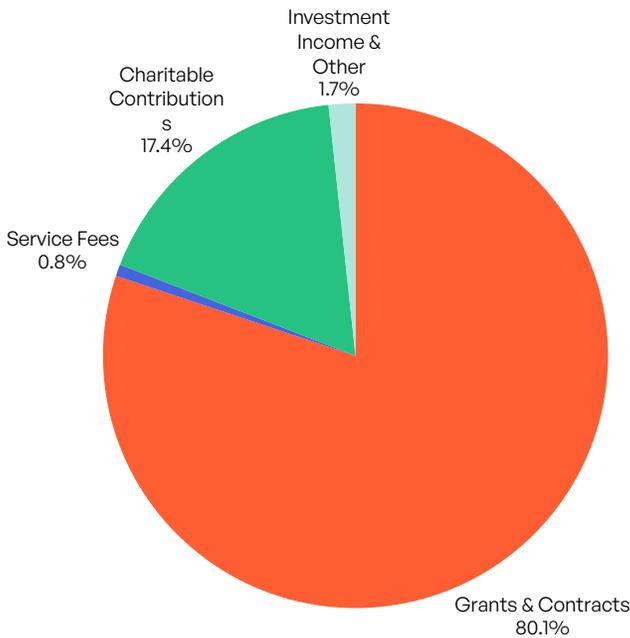


FY25 Year in Review

June 1, 2024 - May 31, 2025

The financial information presented in this report is unaudited and preliminary. Final audited figures may differ and will be reflected in the organization’s audited financial statements upon completion of the annual audit.

REVENUE

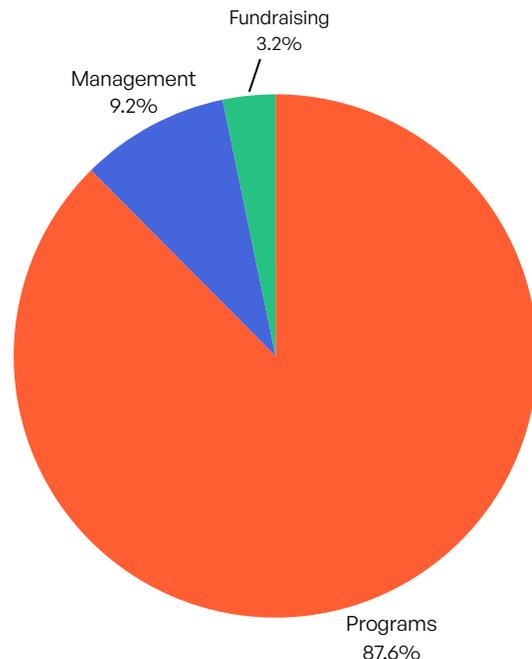


Grants & Contracts: \$12,854,442 - 80.1%
Services Fees: \$120,553 - 0.8%
Charitable Contributions: \$2,793,500 - 17.4%
Investment Income & Other: \$274,061 - 1.7%
Total: \$16,042,556

Note: NSC also received in-kind goods and services in the amount of \$960,346 in the form of volunteer/pro bono hours, goods, and more

EXPENSES

Programs: \$12,716,853 - 87.6%
Management: \$1,336,052 - 9.2%
Fundraising: \$470,740 - 3.2%
Total: \$14,523,645



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